

October 14, 2004

AGENDA
Legislative Finance Committee
Room 307 - State Capitol - Santa Fe, New Mexico
October 18, 19, 20, 21 and 22, 2004

For all Power Point Presentations please deliver presentation on CD or diskette to LFC Office One Working Day prior to hearing. For further instructions see: <http://legis.state.nm.us/lfcdefault.asp>

Sunrise/Sunset Subcommittee
Room 321

Monday, October 18, 2004

1:00-1:20 Review of Preliminary Recommendations from August Hearings

Recommendation for New Sunset Clause,
No Substantive Changes Proposed
Board of Examiners for Architects

Board of Veterinary Medicine
State Racing Commission
Coal surface Mining Act
Manufactured Housing Division

Construction Industries Division and Liquefied/Compressed Gas
Board of Landscape Architects
Board of Massage Therapy
Nutrition and Dietetics Practice Board
Board of Acupuncture and Oriental Medicine
Real Estate Appraiser Board
New Mexico State Board of Public Accountancy (Change in renewal date)
Labor and Industrial Commission
Board of Thanatopractice
Board of Examiners for Occupational Therapy
Board of Barbers and Cosmetology

Recommended for Removal of Sunset Clause
Livestock Board
Human Rights Commission
Crime Victims Reparation Commission

1:20-3:30 Recommended for New Sunset Clause,
Substantive Changes Proposed by Board or Requested by Committee
Water Quality Control Commission
Board of Professional Engineers and Land Surveyors
Counseling and Therapy Practice Board

Athletic Trainer Practice Board
Speech Language Pathology, Audiology and Hearing Aid Board
Board of Social Worker Examiners

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New Mexico Real Estate Commission
Private Investigators and Polygraphers Board

3:30-4:30 Further Review Requested by Subcommittee and Amendments

Nursing Home Administrators Board
New Mexico Athletics Commission
Coal Surface Mining Commission
Interior Design Board
Military Base Planning Commission (First time hearing)

4:30-5:00 Miscellaneous Business

Agency Responses to Requests
Future Sunset Schedule

5:00 Adjourn

Representative Jeannette Wallace, Chair
Representative Brian Moore, Vice-Chair
Representative Patricia Lundstrom
Representative Luciano "Lucky" Varela

Senator Cisco McSorley
Senator Phil Griego
Senator Linda Lopez
Senator Ben D. Altamirano

Tuesday, October 19

8:00 -- Staff Briefing (Executive Session)

8:30 -- Public School Support Budget Preview (993)--Veronica Garcia, Secretary, Public Education Department

10:30 -- Bernalillo County Metropolitan Court (244)--Chief Judge Judith Nakamura; Marc Saavedra, Court Administrator

12:00 -- Lunch

1:00 -- Staff Reports

Subcommittee A--Room 307

Representative Henry "Kiki" Saavedra, Vice-Chair
Representative Patricia Lundstrom
Representative Donald L. Whitaker
Representative Jeannette Wallace

Senator Ben D. Altamirano, Chair
Senator Cisco McSorley
Senator Leonard Lee Rawson
Senator Sue Wilson Beffort

1. State Fair Commission (460)--Soherr-Hadwiger
2. Gaming Control Board (465)--Medina
3. State Racing Commission (469)--Medina
4. State Auditor (308)--Geisler

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Tuesday, October 19, Continued

5. State Commission of Public Records (369)--Medina
6. Office of the Chief Information Officer (361)--Geisler
7. State Treasurer (394)--Padilla-Jackson
8. Crime Victims Reparation Commission (780)--Peery
9. Cumbres and Toltec Scenic Railroad Commission (490)--Hadtwiger
10. Office of Natural Resources Trustee (668)--Moser
11. Public Employees Retirement Association (366)--Geisler

1:00 -- **Staff Reports**

Subcommittee B--Room 311

Senator John Arthur Smith, Vice-Chair
Senator Phil Griego
Senator Linda M. Lopez
Senator Joseph J. Carraro

Representative Luciano "Lucky" Varela, Chair
Representative Brian K. Moore
Representative Sandra L. Townsend
Representative Nick L. Salazar

1. Tourism Department (418)--Rosen
2. Border Authority (417)--Rosen
3. Workers' Compensation Administration (632)--Dunbar
4. New Mexico Sentencing Commission (354)--Peery
5. Department of Military Affairs (705)--Peery
6. Miners' Hospital (662)--Collard
7. New Mexico Health Policy Commission (669)--Collard
8. Commission for the Deaf and Hard-of-Hearing Persons (604)--Weber
9. Commission for the Blind (606)--Weber
10. Governor's Committee on Disability (645)--Weber
11. Division of Vocational Rehabilitation (644)--Weber
12. Developmental Disabilities Planning Council (647)--Collard

5:30 -- **Adjourn**

Wednesday, October 20

8:00 -- **Staff Briefing (Executive Session)**

9:00 -- Human Services Department (630)--Preview of the FY06 Budget Request for the TANF Program--Pam Hyde, Secretary, Human Services Department; Katie Falls, Income Support Division Director, Human Services Department

-- Follow Up On Report (Due September 30th) On Office of Workforce Development Programs and FY06 Budget Request for Office of Workforce Training and Development and Department of Labor--Reese Fullerton, Executive Director, Office of Workforce Training and Development; Conroy Chino, Secretary, Department of Labor

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Wednesday, October 20, continued

11:30 -- FY04 General Fund Revenue Report and FY05 and FY06 Outlook--James Jimenez, Secretary, Department of Finance and Administration; Jan Goodwin, Secretary, Taxation and Revenue Department

12:30 -- Working Lunch

Strategic Planning, Performance Budgeting and Legislation Subcommittee

Room 311

(Executive Session)

Representative Luciano "Lucky" Varela, Vice Chairman
Representative Jeannette Wallace
Representative Donald Whitaker

Senator Ben D. Altamirano, Chairman
Senator John Arthur Smith, Vice Chairman
Senator Leonard Lee Rawson
Senator Sue Wilson Beffort
Senator Cisco McSorley

2:00 -- **Adjourn and Return to LFC Meeting in Room 307**

2:00 -- Department of Indian Affairs (609)--Secretary Bennie Shendo, Department of Indian Affairs

3:00 -- **Staff Report**

Public Defender Department (355)--Medina

4:00 -- Department on Aging and Long-Term Care (624)--Deborah Armstrong, Secretary-Designate, Department on Aging and Long-Term Care

5:30 -- Adjourn

Thursday, October 21

8:00 -- **Staff Briefings (Executive Session)**

9:00 -- State Engineer/Interstate Stream Commission (550)--John D'Antonio, Jr., State Engineer

10:30 -- Corrections Department (770)--Preview of FY06 Budget Request,
--Joe R. Williams Secretary, Corrections Department

12:30 -- Lunch

1:30 -- Status Report From The Lottery Authority-- Thomas N. Shaheen, Executive Director, New Mexico Lottery Authority

2:30 -- Regulation and Licensing Department (420)--Art Jaramillo, Superintendent

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Thursday, October 21, continued

- 3:30 -- Department of Game and Fish (516)--Bruce Thompson, Director, Department of Game and Fish
- 4:30 -- Subcommittee Reports
1. Subcommittee A
 2. Subcommittee B
 3. October 4, 2004 Audit and Computers Subcommittee Report
- 5:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC October 5, 2004 Minutes

Information Items

Review of Monthly Financial Reports

- 2) BARs
- 3) Approval of September 2004 Cash Balance Report
- 4) LFC Budget Status

- 5:15 -- Adjourn

Friday, October 22

- 8:00 -- Staff Briefings (Executive Session)
- 8:30 -- Public Education Department—Performance Accountability Data System Project-Manu Patel, Deputy Director, LFC; Christine Chavez, Performance Audit Manager, LFC; Dr. Kurt Steinhaus, Deputy Secretary, Public Education Department
- 10:00 -- Public School Insurance Authority (342)--Sammy J. Quintana, Director, Public School Insurance Authority, Christy Edwards, Deputy Director, Public School Insurance Authority
- 11:00 -- Public Regulation Commission (430)--Herb Hughes, Chairman, Public Regulation Commission
- 12:30 -- Adjourn

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If you require special accommodations, such as an American sign language interpreter or reader, to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Norma J. Waring, (505) 986-4550 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request .

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